



Dorset LEP Growing Places Fund Delivery Plan



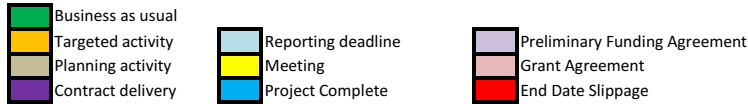
- Due Dilligence
- Project Complete
- Project implemenation
- Loan repayment deadline
- Contract signed
- Project delivery delay

Date: 12 November 2018

Project Title	2012/2013				2013/2014				2014/2015				2015/2016				2016/2017				2017/2018				2018/2019				2019/2020				2020/2021				2021/2022			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Alder Hills																																								
Bionanovate																																								
Boscome Regeneration																																								
Castle Court																																								
Cobham Gate																																								
Field International																																								
Hamworthy																																								
North Dorset Business Park																																								
Ultrafast Broadband																																								
Committed project 1																																								
Committed project 2																																								

Loan repayment due date: Oct 2023
 Loan repayment due date: Sept 2023

Dorset Gateway Forward Plan



Project Title	2018/2019												2019/2020												2020/2021											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DORSET GATEWAY	[Grant Agreement]																																			
Management, governance and coordination																																				
Dorset Gateway Sub Group													[Meeting]												[Meeting]											
bi-monthly Board reporting													[Reporting deadline]												[Reporting deadline]											
Project evaluation																									[Business as usual]											
Data, monitoring, reporting, valuation and value for money																																				
Bi-annual reporting to BEIS													[Reporting deadline]												[Reporting deadline]											
Business Support scorecard													[Business as usual]												[Business as usual]											
CRM development and reporting													[Business as usual]												[Business as usual]											
Strategic partnerships and business support simplification																																				
Developing marketing materials													[Preliminary Funding Agreement]																							
Marketing the service to the business community													[Targeted activity]												[Business as usual]											
Website reviewed and updated													[Targeted activity]																							
Communications to delivery partners													[Targeted activity]												[Business as usual]											
Triage, diagnostic and signposting																																				
Custom Brokerage Service delivery	[Grant Agreement]												[Contract delivery]												[Contract delivery]											
Mapping of business support provision													[Targeted activity]																							
Delivery principles agreed with delivery partners																																				
Ambitious and high growth businesses (Scale-Ups)																																				
Bid Writing Support Service	[Grant Agreement]												[Contract delivery]												[Project Complete]											
Scale-up support workpackage													[Preliminary Funding Agreement]												[Targeted activity]											
Bid writing workshops													[Preliminary Funding Agreement]												[Targeted activity]											